

STRATEGIC COMMISSIONS RECOMMENDED FOR 2011 – 2014

Function	Commission / Provider	Funding proposed 2011/12	Funding proposed 2012/13	Funding proposed 2013/14 (Indicative)	Funding proposed for April – June 2014
Strategic commissions- Capacity Building					
Community accountancy	Accounting for Community Enterprise (hosted by HAVCO)	15,000	20,000	20,000	5,000
Local infrastructure organisation	Barking and Dagenham Council for Voluntary Services	97,500	126,000	114,000	27,500
	Total	112,500	146,000	134,000	32,500
Total Capacity Building recommended awards 2011/12 – June 2014					425,000

Strategic Commissions- Strengthening Communities					
BAME & Refugee Forum	RAMFEL	15,000	20,000	20,000	5,000
Faith Forum	Barking and Dagenham Faith Forum	12,000	16,000	16,000	4,000
Older people's forum	Harmony House	12,000	16,000	16,000	4,000
	Total	39,000	52,000	52,000	13,000
Total Strengthening Communities recommended awards 2011/12 – June 2014					156,000

Notes

- 1 The budget cycle for voluntary sector grants and commissions will run from 1 July to 30 June. For this reason, the figures given above for each financial year, from April to March, include the fourth quarter from the previous year for each service. For this reason, the funding for commissioned services proposed for 2011/12 includes the final quarter of previous contracts, and the final column, which is the first financial quarter of 2013/14, gives the last quarter of the commissioned services.

2 The tables above only include those services where it is currently possible to recommend a provider. A budget is recommended for the remaining commissions within paragraph 2.2. Those commissions are:

Function	Funding proposed 2011/12	Funding proposed 2012/13	Funding proposed 2013/14 (Indicative)	Funding proposed for April – June 2014
Strengthening communities	52,000	45,000	40,000	10,000
Volunteering support	50,000	47,000	45,000	12,500
Disability forum	16,000	16,000	16,000	4,000
LGBT forum	16,000	16,000	16,000	4,000
Total to be commissioned	134,000	124,000	117,000	30,500